

MAN HOURS/CASE MONITOR												
ABC Ambulatory Surgery Center												
	WEEK 1				WEEK 2				Total			
	O.R.	PACU	Admin	Total	O.R.	PACU	Admin	Total	Clinical	PACU	Admin	Total
Cases				130				60				190
Man hours												
Regular Hours	475.0	375.0	345.0	1,195.0	225.0	200.0	200.0	625.0	700.0	575.0	545.0	1,820.0
Overtime Hours	22.0	18.0	8.0	48.0	0.5	1.5	1.8	3.8	22.5	19.5	9.8	51.8
Productive Hours	497.0	393.0	353.0	1,243.0	225.5	201.5	201.8	628.8	722.5	594.5	554.8	1,871.8
Other Hours	32.0	24.0	16.0	72.0	65.0	45.0	18.0	128.0	97.0	69.0	34.0	131.0
Paid Hours	529.0	417.0	369.0	1,315.0	290.5	246.5	219.8	756.8	819.5	663.5	588.8	2,002.8
Actual Results												
Prod Hrs/Case	3.8	3.0	2.7	9.6	3.8	3.4	3.4	10.5	3.8	3.1	2.9	9.9
Paid Hrs/Case	4.1	3.2	2.8	10.1	4.8	4.1	3.7	12.6	4.3	3.5	3.1	10.5
Targeted Results												
Productive Hrs/Case	5.1	3.2	2.9	11.2	5.1	3.2	2.9	11.2	5.1	3.2	2.9	11.2
Paid Hrs/Case	5.1	3.2	2.9	11.2	5.1	3.2	2.9	11.2	5.1	3.2	2.9	11.2
Variance												
Productive Hrs/Case	-1.3	-0.2	-0.2	-1.6	-1.3	0.2	0.5	-0.7	-1.3	-0.1	0.0	-1.3
Paid Hrs/Case	-1.0	0.0	-0.1	-1.1	-0.3	0.9	0.8	1.4	-0.8	0.3	0.2	-0.7
Productivity Index												
Productive Hrs/Case	133%	106%	107%	117%	136%	95%	86%	107%	134%	102%	99%	114%
Paid Hrs/Case	125%	100%	102%	111%	105%	78%	79%	89%	118%	92%	94%	106%